

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	92.49 %	94.69 %	23	97.21 %	18	18	
% of Funds Disbursed	82.96 %	87.05 %	25	90.53 %	17	15	
Leveraging Ratio for Rental Activities	10.49	6.36	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	34.20 %	86.43 %	27	85.01 %	3	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.36 %	65.38 %	18	73.71 %	28	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.53 %	72.86 %	5	81.48 %	67	74	
% of 0-30% AMI Renters to All Renters***	69.49 %	36.32 %	4	45.54 %	82	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.53 %	96.06 %	22	96.14 %	17	16	
Overall Ranking:			In State:	16 / 31	Nationally:	33	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,011	\$19,151		\$28,248	59 Units	20.80 %	
Homebuyer Unit	\$28,060	\$19,287		\$15,487	186 Units	65.50 %	
Homeowner-Rehab Unit	\$14,415	\$28,974		\$0	39 Units	13.70 %	
TBRA Unit	\$0	\$4,015		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Palm Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,025	\$117,436	\$14,856
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.6	15.1	35.9	0.0	Single/Non-Elderly:	64.4	32.4	20.5	0.0
Black/African American:	49.2	77.3	59.0	0.0	Elderly:	8.5	5.4	25.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.0	33.5	33.3	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	5.1	18.9	12.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.4	5.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	15.3	6.5	5.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.9	27.6	43.6	0.0	Section 8:	35.6	0.0 [#]		
2 Persons:	23.7	21.1	12.8	0.0	HOME TBRA:	0.0			
3 Persons:	16.9	25.4	15.4	0.0	Other:	42.4			
4 Persons:	3.4	14.1	23.1	0.0	No Assistance:	22.0			
5 Persons:	0.0	6.5	2.6	0.0					
6 Persons:	0.0	3.8	0.0	0.0					
7 Persons:	0.0	1.1	2.6	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			2	

* The State average includes all local and the State PJs within that state

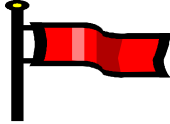
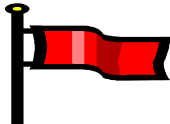
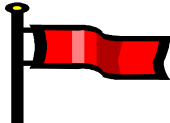
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Palm Beach State: FL Group Rank: 33
 (Percentile)
 State Rank: 16 / 31 PJs Overall Rank: 0
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	34.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	65.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	91.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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